

## MAPA DAS REVISÕES - POR ANO

	VPI - VALOR PREVISTO INICIAL	VPA - VALOR PREVISTO ATUALIZADO	Revisão 2014.2	Varição	VPA - Após as revisões	
<b>Total</b>	<b>8.272.132.412,92</b>	<b>8.276.458.721,22</b>	<b>1.526.535.077,55</b>	<b>↑ 18,44%</b>	<b>9.802.993.798,77</b>	
CUSTEIO	7.367.497.468,33	7.378.567.630,18	1.538.955.852,08	↑ 20,86%	8.917.523.482,26	
INVESTIMENTO	904.634.944,59	897.891.091,04	-12.420.774,53	↓ -1,38%	885.470.316,51	
<b>2014</b>	<b>Total</b>	<b>1.504.876.015,97</b>	<b>1.509.202.324,27</b>	<b>-107.822.981,06</b>	<b>↓ -7,14%</b>	<b>1.401.379.343,22</b>
	CUSTEIO	1.116.221.393,92	1.127.291.555,77	35.384.227,40	↑ 3,14%	1.162.675.783,17
	INVESTIMENTO	388.654.622,05	381.910.768,50	-143.207.208,46	↓ -37,50%	238.703.560,04
<b>2015</b>	<b>Total</b>	<b>1.333.278.878,13</b>	<b>1.333.278.878,13</b>	<b>351.913.013,49</b>	<b>↑ 26,39%</b>	<b>1.685.191.891,62</b>
	CUSTEIO	1.131.494.758,46	1.131.494.758,46	249.516.256,24	↑ 22,05%	1.381.011.014,70
	INVESTIMENTO	201.784.119,66	201.784.119,66	102.396.757,25	↑ 50,75%	304.180.876,91
<b>2016</b>	<b>Total</b>	<b>1.297.929.122,78</b>	<b>1.297.929.122,78</b>	<b>268.312.903,25</b>	<b>↑ 20,67%</b>	<b>1.566.242.026,03</b>
	CUSTEIO	1.196.192.123,35	1.196.192.123,35	233.844.854,37	↑ 19,55%	1.430.036.977,72
	INVESTIMENTO	101.736.999,43	101.736.999,43	34.468.048,88	↑ 33,88%	136.205.048,31
<b>2017</b>	<b>Total</b>	<b>1.333.558.449,94</b>	<b>1.333.558.449,94</b>	<b>233.672.834,43</b>	<b>↑ 17,52%</b>	<b>1.567.231.284,37</b>
	CUSTEIO	1.274.423.238,90	1.274.423.238,90	242.198.375,02	↑ 19,00%	1.516.621.613,92
	INVESTIMENTO	59.135.211,03	59.135.211,03	-8.525.540,59	↓ -14,42%	50.609.670,44
<b>2018</b>	<b>Total</b>	<b>1.452.787.935,71</b>	<b>1.452.787.935,71</b>	<b>292.666.127,28</b>	<b>↑ 20,15%</b>	<b>1.745.454.062,99</b>
	CUSTEIO	1.352.244.271,44	1.352.244.271,44	289.102.278,23	↑ 21,38%	1.641.346.549,67
	INVESTIMENTO	100.543.664,27	100.543.664,27	3.563.849,05	↑ 3,54%	104.107.513,32
<b>2019</b>	<b>Total</b>	<b>1.349.702.010,39</b>	<b>1.349.702.010,39</b>	<b>487.793.180,16</b>	<b>↑ 36,14%</b>	<b>1.837.495.190,55</b>
	CUSTEIO	1.296.921.682,25	1.296.921.682,25	488.909.860,82	↑ 37,70%	1.785.831.543,07
	INVESTIMENTO	52.780.328,14	52.780.328,14	-1.116.680,66	↓ -2,12%	51.663.647,48